

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2015
Current Dates: 10/01/15 - 10/31/15
Cumulative Dates: 01/01/15 - 10/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	8,949	22,180.69	7	76,718.22	28.9%
Low-Income Multi-Family	0	0.00	0	8,280	4,032.00	5	0.00	0.0%
LI Subtotal	0	0.00	0	17,229	26,212.69	12	76,718.22	
LI % of Total	0.0%	0.0%	0.0%	1.8%	5.9%	6.2%	12.3%	
Residential New Construction	5,984	1,285.00	1	41,920	16,506.11	7	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,993	3,433.11	4	0.00	0.0%
Res Home Energy	5,760	38,604.35	14	128,900	198,134.85	105	253,002.83	78.3%
Energy Star HVAC	1,086	500.00	2	19,737	9,500.00	19	0.00	0.0%
Energy Star Lighting	233	23.94	1	365,941	68,228.55	15	0.00	0.0%
Energy Star Appliance	3,287	1,603.92	7	12,499	8,309.78	17	0.00	0.0%
Res Subtotal	16,351	42,017.21	25	579,991	304,112.40	167	253,002.83	
Res % of Total	26.0%	74.2%	83.3%	62.0%	68.5%	86.1%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	17,861.46	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,391.97	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	30,843.35	0.0%
C&I Govt Large	0	0.00	0	68,010	47,765.26	1	50,316.22	94.9%
C&I Small Retrofit	11,190	5,960.40	1	40,905	30,253.05	6	68,791.68	44.0%
C&I Govt Small	10,662	6,013.10	3	13,987	13,593.10	5	50,913.65	26.7%
C&I Products & Services	24,588	2,630.00	1	214,987	21,753.00	3	49,247.75	44.2%
C&I Subtotal	46,440	14,603.50	5	337,889	113,364.41	15	293,366.08	
C&I % of Total	74.0%	25.8%	16.7%	36.1%	25.6%	7.7%	47.1%	
Report Total	62,791	56,620.71	30	935,109	443,689.50	194	623,087.13	
Budget Comparison					333,679.95		623,087.13	53.6%